



Committee Members

Rita Moore, Chair
Paul Anthony
Amy Kohnstamm
Mike Rosen
Julia Brim-Edwards, *ex officio*

Finance, Audit and Operations Committee

Tuesday, March 13, 2018

3:00 pm

Wy'East Conference Room

AGENDA-Updated

- a. Updated 2018-19 financial analysis (5 min)
- b. Spending and staffing trend and overview (20 min)
- c. School staffing details (40)
 - i. Staff presentation (15 min)
 - ii. CBRC feedback (5 min)
 - iii. General discussion (20)
- d. Central office budget process and approach (20 min)
- e. Budget review calendar (5 min)
- f. Contract review status report (20 min)
- g. Public Comment (10 min)